The contents of this
document are the highest
quality obtainable.

Initial KB Date 9-16-93
John,

Sites within OU-7 will include
55-06 currently does not have a budget.
Per discussions with Keener, site 20 will be
moved to OU-7 and site 13 + 35 will be
moved to OU-8. The SOW for OU-7 reflects
this change.

The budgets per site, to prepare the
R&D SAP (ie > Jan 17) are as follows:

<table>
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<tr>
<th>NOV</th>
<th>DEC</th>
<th>JAN</th>
<th>FEB</th>
<th>MAR</th>
<th>APR</th>
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</thead>
<tbody>
<tr>
<td>EXEMPT</td>
<td>22</td>
<td>22</td>
<td>9</td>
<td>22</td>
<td>22</td>
</tr>
<tr>
<td>NON-EXEMPT</td>
<td>9</td>
<td>9</td>
<td>1</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>

29x10 = 280 hrs, I then calculated
contracts 28 hrs/site x 9 = 252 hrs @ $5/hr
(I have set an amount of 300 hours
for the SAP support tasks).

Amount #s which should be used are as
follows:

| 41016307 | 41028307 | 41079307 |
| 41020307 | 41020307 | 41031307 |
| 41032307 | 41032307 | 41079307 |

Please use these #s sequentially. Please note
that out of the hours presented above for the SAP
suite
10 hrs (8+EX2 NE) were to be used for x-section
preparation. These hours were added as a result
of different in your Tech Support hours.
to 0U-F. Ten hours were also added to 41013307, 41035307, and 4083307.

If anyone needs to get a hold of me a message can be left at my parents home 714 737 2370.

P.S. Let Bruce know about the side you changed.

CC: Bryan Freeman
    Dee Williamson