

The contents of this
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Initial KB Date 9-16-93

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John,

Sites within OU-7 will include
CYP -16, -20, -24, -25, -28, -30, -31, -32, -79 + 55-06 (B3).
55-06 currently does not have a budget.

Per discussions, with Keener, site 20 will be
moved to OU-7 and sites 13 + 35 will be
moved to OU-8. The SOW for OU-7 reflects
this change.

The budgets per site, to prepare the
draft SAP (ie → JAN 17) are as follows:

	NOV	DEC	JAN	FEB	MAR	APR
EXEMPT	22	22	9	-	22	22
NON EXEMPT	9	9	1	-		

CONTRACTS $28 \times 10 = 280$ hrs, I have 300 hours
 $28 \text{ hrs/site} \times 9 = 252$ hrs @ $\$65/\text{hr}$
 (I have set an amount of 300 hours
 for an SAP support track).

Account #'s which should be used are as
follows:

41016307	41028307	41079307
41020308	41030307	
41024307	41031307	
41025307	41032307	

Please use these #'s sequentially. Please note
that out of the hours presented above for the SAP
persite
10 hrs (B-EX 2 NE) were to be used for x-section
preparation. These hours were added as a result
of deferment of your Tech Support hours

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to 0U-7, Ten hours were also added
to 41013307, 41035307, + 41033307.

If anyone needs to get a hold of me
a message can be left at my parents
home 714 737 2370.

P.S. Pls let Bruce know about
the site → OU changes.

Carol

CC: Bryan Fallow
Dee Williamson